

SOUTH SALT LAKE VALLEY MOSQUITO ABATEMENT DISTRICT
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of SOUTH SALT LAKE VALLEY MOSQUITO ABATEMENT DISTRICT for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 13, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)
☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

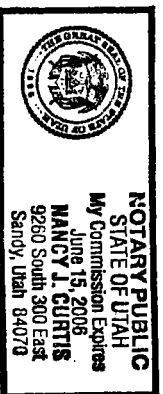
was held on December 13, 2004.

Signed: Val L. Beardsley
Budget Officer

Subscribed and sworn to this 12th

day of January, 2005

Nancy J. Curtis
(Notary Public)



SOUTH SALT LAKE VALLEY MOSQUITO ABATEMENT DISTRICT
DISTRICT

BUDGET

for the year ended

2005

	GENERAL FUND		ENTERPRISE FUND	
	Actual Expenditures		Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	BUDGET
REVENUES				
Taxes: Property	1003995	1034578		986271
Other:				
Fee-In-Lieu of Taxes	112063	111653		
Charges for Services				
Interest Income	1497	3607		
Other Sale of	1000	5200		
fixed assets				
Other Financing Sources:				
Transfers From Other Funds				
Contribution From Fund Bal.				
TOTAL REVENUES	1118555	1155038		986271
EXPENSES				
Salaries and Benefits	364000	370955		420500
Other Operating Expenses	205619	196727		266900
Depreciation				
Capital Outlay				
Debt Service				
Other:				
Other Financing Uses:				
Transfers To Other Funds	293664	250000		298871
Contribution To Fund Bal.	255272	337356		
TOTAL EXPENSES	1118555	1155038		986271
INCOME OR (LOSS)				

SOUTH SALT LAKE VALLEY MOSQUITO ABATEMENT DISTRICT
DISTRICT

BUDGET

for the year ended

2005

CAPITAL PROJECTS FUND				DEBT SERVICE FUND			
		Actual Expenditures				Actual Expenditures	
	PRIOR YEAR	CURRENT YEAR	BUDGET		PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES							
Bonds Issues							
Property Taxes		82000	83826				
Fee-in-Lieu of Taxes							
Investment/Interest Income							
Transfers from:							
General	Fund				293664	250000	215045
Other: Interest	Fund	986	1610				
TOTAL REVENUES & OTHER SOURCES							
Beginning Fund Bal.	77866	21641	66483		293664	250000	215045
Available for Use	78852	105251	150309		293664	250000	215045
EXPENDITURES							
Debt Service					266887	231037	195045
Retirement of Bonds							
Interest on Bonds					26777	18963	20000
Capital Outlay	57211	38768					
Transfers to:							
Fund							
Fund							
Other:							
TOTAL EXPENDITURES & OTHER USES	57211	38768	150309		293664	250000	215045
Ending Fund Balance	21641	66483					

SOUTH SALT LAKE VALLEY MOSQUITO ABATEMENT DISTRICT

BUDGET 2005

	2005 BUDGET
<u>REVENUES</u>	
PROPERTY TAXES	986,271
MOTOR VEHICLE IN LIEU OF FEES	0
OPERATING FUND INTEREST	0
CAPITAL PROJECT FUND INTEREST	0
OTHER INCOME	0
SALE OF FIXED ASSETS	
 TOTAL REVENUES	 986,271
<u>PERSONNEL COSTS</u>	
WAGES - FULL TIME	170,000
WAGES - TEMPORARY	150,000
PAYROLL TAX EXPENSE	35,500
EMPLOYEE BENEFITS - FIXED	30,000
EMPLOYEE BENEFITS - VARIABLE	35,000
 TOTAL PERSONNEL COSTS	 420,500
<u>OPERATING EXPENDITURES</u>	
ACCOUNTING SERVICES	8,700
AUTOMOBILE GAS & MAINTENANCE	23,000
BUILDING & GROUNDS MAINTENANCE	5,000
COMPUTER/DATA PROCESS EXPENSE	2,000
CONFERENCES & REGISTRATIONS	5,000
DUES & SUBSCRIPTIONS	2,000
GRASSHOPPER CONTROL	1,000
INSECTICIDES	100,000
INSURANCE & BONDS	12,500
INVENTORY ADJUSTMENTS	15,000
LEGAL NOTICES	400
MAINTENANCE ON EQUIPMENT	2,500
OFFICE SUPPLIES & PRINTING	3,000
OPERATING SUPPLIES	2,500
PROFESSIONAL SERVICES	1,300
RESEARCH & EDUCATION EXPENSES	3,000
SAFETY SUPPLIES & EXPENSES	3,000
TRAVEL EXPENSES	20,000
UNIFORMS EXPENSE	3,000
UTILITIES - TELEPHONES	7,000
UTILITIES - OTHER	20,000
MISCELLANEOUS EXPENSES	2,000
CONTINGENCY	25,000
 TOTAL EXPENDITURES	 266,900
 TOTAL OPERATING EXPENDITURES	 687,400
 NET REVENUES FROM OPERATIONS	 298,871

NON-OPERATING EXPENDITURES

INTEREST EXPENSE	<u>20,000</u>
TOTAL NON OPERATING EXPENDITURES	20,000

NET REVENUES	<u>278,871</u>
--------------	----------------

CAPITAL EXPENDITURES

BUILDING IMPROVEMENTS	48,626
FIELD EQUIPMENT	3,000
GPS EQUIPMENT	4,000
COMPUTER EQUIPMENT	1,200
VEHICLES	<u>27,000</u>

TOTAL CAPITAL EXPENDITURES	<u>83,826</u>
----------------------------	---------------

DEBT SERVICE

DEBT SERVICE	<u>195,045</u>
--------------	----------------

TOTAL DEBT SERVICE	195,045
--------------------	---------

NET INCREASE IN FUND BALANCE	<u><u>0</u></u>
------------------------------	-----------------